

**GOVERNMENT OF JHARKHAND**  
**ACCOUNTS AT A GLANCE (At the end of March,2019)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of March 2019**

Sl. No.	Description	Budget Estimates 2018-19	Actuals upto March , 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>6,91,29.99</b>	<b>5,61,51.70</b>	<b>81.23</b>	<b>79.96</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>4,62,49.99</b>	<b>3,86,58.20</b>	<b>83.59</b>	<b>81.48</b>
<b>(i)</b>	GST	1,06,00.00	82,00.84	77.37	45.82
<b>(ii)</b>	Stamps and Registration	7,00.00	4,51.04	64.43	52.15
<b>(iii)</b>	Land Revenue	4,00.00	3,89.38	97.35	39.00
<b>(iv)</b>	Sales Tax	49,00.00	34,74.96	70.92	114.29
<b>(v)</b>	State Excise Duties	10,00.00	10,82.82	108.28	52.55
<b>(vi)</b>	State's Share of Union Taxes	2,70,04.08	2,39,06.13	88.53	92.60
<b>(vii)</b>	Other Taxes and Duties	16,45.91	11,53.03	70.05	77.37
	<b>(b) Non –Tax Revenue</b>	<b>90,30.00</b>	<b>82,57.98</b>	<b>91.45</b>	<b>69.70</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>1,38,50.00</b>	<b>92,35.52</b>	<b>66.68</b>	<b>83.86</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>79,68.02</b>	<b>47,90.90</b>	<b>60.13</b>	<b>89.11</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	69.99	47.57	67.97	64.95
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	78,98.03	47,43.33	60.06	74.20
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>7,70,98.01</b>	<b>6,09,42.60</b>	<b>79.05</b>	<b>81.17</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>5,29,41.67</b>	<b>5,06,72.68</b>	<b>95.71</b>	<b>91.91</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	2,68,89.31	2,53,93.62	94.44	86.92
	(b) Expenditure on Interest Payments	53,90.77	48,51.97	90.01	107.30
	(c) Expenditure on Salaries/Wages	1,23,62.74	1,23,43.57	99.84	95.86
	(d) Expenditure on Pension	60,79.52	59,91.48	98.55	101.23
	(e) Expenditure on Subsidy	22,19.33	20,92.04	94.26	85.58
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>1,09,25.78</b>	<b>1,07,11.71</b>	<b>98.04</b>	<b>90.59</b>
	(a) Expenditure on Capital Account {(excluding (b)}	1,08,79.21	1,06,65.11	98.03	90.56
	(b) Expenditure on Salaries/Wages	46.56	46.60	100.09	98.89
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>1,93,90.43</b>	<b>1,84,46.70</b>	<b>95.13</b>	<b>99.80</b>
	(a) Revenue	1,85,39.57	1,76,55.66	95.23	100.16
	(b) Capital	8,50.86	7,91.04	92.97	93.02
<b>(ii)</b>	<b>Social Sector</b>	<b>2,13,93.47</b>	<b>2,04,43.43</b>	<b>95.56</b>	<b>86.48</b>
	(a) Revenue	1,96,88.99	1,88,27.98	95.63	87.27
	(b) Capital	17,04.48	16,15.45	94.78	77.50
<b>(iii)</b>	<b>Economic Sector</b>	<b>2,30,83.55</b>	<b>2,24,94.26</b>	<b>97.45</b>	<b>91.08</b>
	(a) Revenue	1,47,13.11	1,41,89.04	96.44	89.95
	(b) Capital	83,70.44	83,05.22	99.22	92.88
<b>(iv)</b>	<b>Grants–in-aid-Contributions</b>	<b>1,85,15.00</b>	<b>1,79,75.81</b>	<b>97.09</b>	<b>87.80</b>
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>6,38,67.44</b>	<b>6,13,84.39</b>	<b>96.11</b>	<b>91.69</b>

8.	Loans and Advances Disbursed	14,85.59	14,85.59	100.00	138.32
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	1,61,88.32	54,79.02		
10.	Fiscal /Surplus(+)/Deficit (-) [ { 1 + 2(a) +2(b) } ] - [(7+8)]	38,46.95	-66,70.71		
11	Primary Deficit (-)/Surplus (+) [ { 1 +2(a)+2(b) } ] - [ { 4(a)+(c)+(d)+(e) } + 5 + 8 ]	92,37.71	-18,18.74		

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Details as at the end of **March 2019**

Left out position of the Month of <b>March 2019</b> of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries	
04/2018	Nil	Nil	
05/2018	Nil	Nil	
06/2018	Nil	Nil	
07/2018	Nil	Nil	
08/2018	Nil	Nil	
09/2018	Nil	Nil	
10/2018	Nil	Nil	
11/2018	Nil	Nil	
12/2018	Nil	Nil	
01/2019	Nil	Nil	
02/2019	Nil	Nil	
03/2019	Nil	Nil	
Total	Nil	Nil	
<b><i>P.W.DIVISIONS</i></b>		<b><i>FOREST DIVISIONS</i></b>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2018	Nil	04/2018	Nil
05/2018	Nil	05/2018	Nil
06/2018	Nil	06/2018	Nil
07/2018	Nil	07/2018	Nil
08/2018	Nil	08/2018	Nil
09/2018	Nil	09/2018	Nil
10/2018	Nil	10/2018	Nil
11/2018	Nil	11/2018	Nil
12/2018	Nil	12/2018	Nil
01/2019	Nil	01/2019	Nil
02/2019	Nil	02/2019	Nil
03/2019	Nil	03/2019	Nil
Total	Nil	Total	Nil

\* Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	25,85.24	25,85.24	20,39.41	20,39.41
May	25,47.33	51,32.57	23,35.72	43,75.13
June	23,58.41	74,90.98	25,08.75	68,83.88
July	34,57.32	1,09,48.30	24,80.79	93,64.67
August	18,95.54	1,28,43.84	22,73.94	1,16,38.16
September	37,48.73	1,65,92.57	22,82.20	1,39,20.81
October	30,06.96	1,95,99.53	23,42.43	1,62,63.24
November	28,01.68	2,24,01.21	23,82.71	1,86,45.95
December	30,72.38	2,54,73.59	26,17.05	2,12,63.00
January	32,99.41	2,87,73.00	25,09.95	2,37,72.95
February	28,86.96	3,16,59.96	27,27.52	2,65,00.47
March (Supplementary )	69,98.24	3,86,58.20	69,96.60	3,34,97.07

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	5,10.13	5,10.13	2,80.78	2,80.78
May	4,43.48	9,53.61	3,78.40	6,59.18
June	7,20.34	16,73.95	4,14.62	10,73.80
July	4,23.34	20,97.29	3,65.20	14,39.00
August	1,74.68	22,71.97	2,51.22	16,90.22
September	12,54.16	35,26.13	7,22.36	24,12.58
October	5,41.60	40,67.73	3,73.70	27,86.28
November	5,38.77	46,06.50	4,86.75	32,73.03
December	6,66.05	52,72.55	9,87.31	42,60.34
January	9,27.54	62,00.09	14,51.65	57,11.99
February	6,69.93	68,70.02	5,73.16	62,85.15
March (Supplementary)	13,87.96	82,57.98	15,61.52	78,46.67

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	1,22.53	1,22.53
May	4,32.61	4,32.61	3,16.86	4,39.39
June	10,68.02	15,00.63	2,00.49	6,39.88
July	6,50.59	21,51.22	22,50.88	28,90.76
August	17,51.76	39,02.98	5,66.87	34,57.63
September	16,46.26	55,49.24	6,19.11	40,76.74
October	1,23.81	56,73.05	3,86.79	44,63.53
November	4,91.75	61,64.80	4,62.25	49,25.78
December	6,29.47	67,94.27	17,54.54	66,80.32
January	5,00.68	72,94.95	3,63.83	70,44.15
February	10,15.67	83,10.62	11,53.04	81,97.19
March (Supplementary)	9,24.90	92,35.52	32,15.10	1,14,12.29

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	3.26	3.26	2.92	2.92
May	4.93	8.19	4.32	7.24
June	4.53	12.72	4.63	11.87
July	3.58	16.30	1.86	13.73
August	4.26	20.56	5.98	19.71
September	3.46	24.02	4.30	24.01
October	4.00	28.02	2.76	26.77
November	3.66	31.68	1.45	28.22
December	4.05	35.73	3.55	31.77
January	4.17	39.90	3.73	35.50
February	3.07	42.97	3.56	39.06
March (Supplementary)	4.60	47.57	3.35	42.41

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	*25.09	*25.09
March (Supplementary)	0.00	0.00	0.00	25.09

\* Inadvertently the figure '0' ( Zero ) has been shown in place of '25.09' in the report for the month of February 2019.



**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-53.49	-53.49	-20.35	-20.35
May	29.80	-23.69	28.28	7.93
June	-49.77	-73.46	-25.36	-17.43
July	25.32	-48.14	-22.85	-40.28
August	-2.94	-51.08	2,91.25	2,50.97
September	4,08.92	3,57.84	-25.93	2,25.04
October	32.97	3,90.81	-10.30	2,14.74
November	14,31.28	18,22.09	1,84.59	3,99.33
December	-9,33.72	8,88.37	-1,27.00	2,72.33
January	-217.73	6,70.64	11,12.48	-8,40.15
February	20,02.34	26,72.98	2,25.68	-6,14.47
March (Supplementary)	20,70.35	47,43.33	58,01.82	51,87.35

Note:- In this report borrowing figures are shown on 'Net' basis for the current as well as previous Years starting from the month of April onwards.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	49.77	49.77	8,09.65	8,09.65
May	15,24.66	15,74.43	20,19.65	28,29.30
June	15,24.92	30,99.35	25,77.22	54,06.52
July	19,92.59	50,91.94	12,59.12	66,65.64
August	26,94.59	77,86.53	20,56.17	87,21.81
September	16,12.21	93,98.74	27,71.39	1,14,93.20
October	17,38.93	1,11,37.67	10,77.74	1,25,70.94
November	22,36.79	1,33,74.46	21,04.83	1,46,75.77
December	11,49.09	1,45,23.55	14,94.60	1,61,70.37
January	11,06.80	1,56,30.35	21,14.75	1,82,85.12
February	38,88.19	1,95,18.54	38,44.34	2,21,29.46
March (Supplementary	58,75.08	2,53,93.62	5556.07	2,76,85.53

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1,89.29	1,89.29	1,75.20	1,75.20
May	2,53.21	4,42.50	2,14.92	3,90.12
June	3,45.31	7,87.81	2,60.41	6,50.53
July	3,41.53	11,29.34	3,71.36	10,21.89
August	3,50.07	14,79.41	3,29.97	13,51.86
September	5,33.66	20,13.07	4,86.96	18,38.82
October	4,95.69	25,08.76	5,12.89	23,51.71
November	2,40.49	27,49.25	2,23.34	25,75.05
December	2,66.58	30,15.83	3,08.64	28,83.69
January	4,60.65	34,76.48	3,93.57	32,77.26
February	3,81.92	38,58.40	3,30.99	36,08.25
March (Supplementary)	9,93.57	48,51.97	10,53.43	46,61.68

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	6,14.04	6,14.04	4,84.14	4,84.14
May	14,39.60	20,53.64	10,77.06	15,61.20
June	11,72.46	32,26.10	13,44.17	29,05.37
July	9,74.43	42,00.53	6,19.06	35,24.43
August	10,63.02	52,63.55	13,06.81	48,31.24
September	8,87.84	61,51.39	15,03.72	63,34.96
October	11,41.15	72,92.54	8,47.24	71,82.20
November	9,92.26	82,84.80	3,59.29	75,41.49
December	10,57.45	93,42.25	9,70.65	85,12.14
January	9,08.54	1,02,50.79	9,12.08	94,24.22
February	9,56.84	1,12,07.63	10,16.81	1,04,41.03
March (Supplementary)	11,35.94	1,23,43.57	10,22.62	1,14,63.65

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2,99.68	2,99.68	1,10.37	1,10.37
May	4,27.43	7,27.11	7,18.29	8,28.66
June	3,77.50	11,04.61	5,24.81	13,53.47
July	5,69.47	16,74.08	5,41.13	18,94.60
August	4,62.29	21,36.37	5,09.33	24,03.93
September	4,33.26	25,69.63	4,16.88	28,20.81
October	4,28.90	29,98.53	5,23.75	33,44.56
November	4,46.37	34,44.90	4,85.06	38,29.62
December	5,62.60	40,07.50	4,77.90	43,07.52
January	4,16.32	44,23.82	4,27.77	47,35.29
February	8,13.86	52,37.68	6,64.42	53,99.71
March (Supplementary)	7,53.80	59,91.48	5,13.27	59,12.98

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	14.94	14.94	5.30	5.30
June	61.07	76.01	75.20	80.50
July	89.86	1,65.87	46.78	1,27.28
August	59.35	2,25.22	58.94	1,86.22
September	75.45	3,00.67	90.03	2,75.25
October	79.92	3,80.59	41.04	3,17.29
November	91.47	4,72.06	81.49	3,98.78
December	1,59.24	6,31.30	1,18.37	5,17.15
January	2,21.28	8,52.58	1,91.70	7,08.85
February	8,54.70	17,07.28	2,67.82	9,76.67
March (Supplementary)	3,84.76	20,92.04	4,63.20	14,39.87

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	3,85.09	3,85.09	6,35.76	6,35.76
May	10,38.07	14,23.16	14,41.59	20,77.35
June	9,54.68	23,77.84	14,44.99	35,22.34
July	10,73.32	34,51.16	2,74.12	37,96.46
August	7,47.89	41,99.05	5,05.44	43,01.90
September	6,02.59	48,01.64	6,05.81	49,07.71
October	5,19.02	53,20.66	4,77.27	53,84.98
November	6,76.58	59,97.24	7,36.22	61,21.20
December	6,93.07	66,90.31	9,98.74	71,19.94
January	12,00.12	78,90.43	7,76.12	78,96.06
February	16,98.02	95,88.45	14,00.13	92,96.19
March (Supplementary)	10,76.66	1,06,65.11	26,10.14	1,19,06.33

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1.14	1.14	0.79	0.79
May	6.55	7.69	4.88	5.67
June	4.84	12.53	4.99	10.66
July	3.74	16.27	3.15	13.81
August	3.84	20.11	4.49	18.30
September	3.06	23.17	6.60	24.90
October	3.59	26.76	3.26	28.16
November	3.60	30.36	1.20	29.36
December	3.85	34.21	3.70	33.05
January	4.48	38.69	3.87	36.92
February	3.80	42.49	4.17	41.09
March (Supplementary)	4.11	46.60	5.29	46.38



**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.21	0.21	0.64	0.64
May	4.69	4.90	64.46	65.10
June	6.57	11.47	2,97.93	3,63.03
July	2,93.41	3,04.88	1,13.94	4,76.97
August	12.42	3,17.30	12.71	4,89.68
September	6.79	3,24.09	14.65	5,04.33
October	6.10	3,30.19	5.11	5,09.44
November	5.05	3,35.24	5.83	5,15.27
December	6.50	3,41.74	6.58	5,21.85
January	3.21	3,44.95	4,21.64	9,43.49
February	0.31	3,45.26	6.99	9,50.48
March (Supplementary)	11,40.33	14,85.59	9,01.19	18,51.67

Sd/-

Sr. Accounts Officer/ Book Section